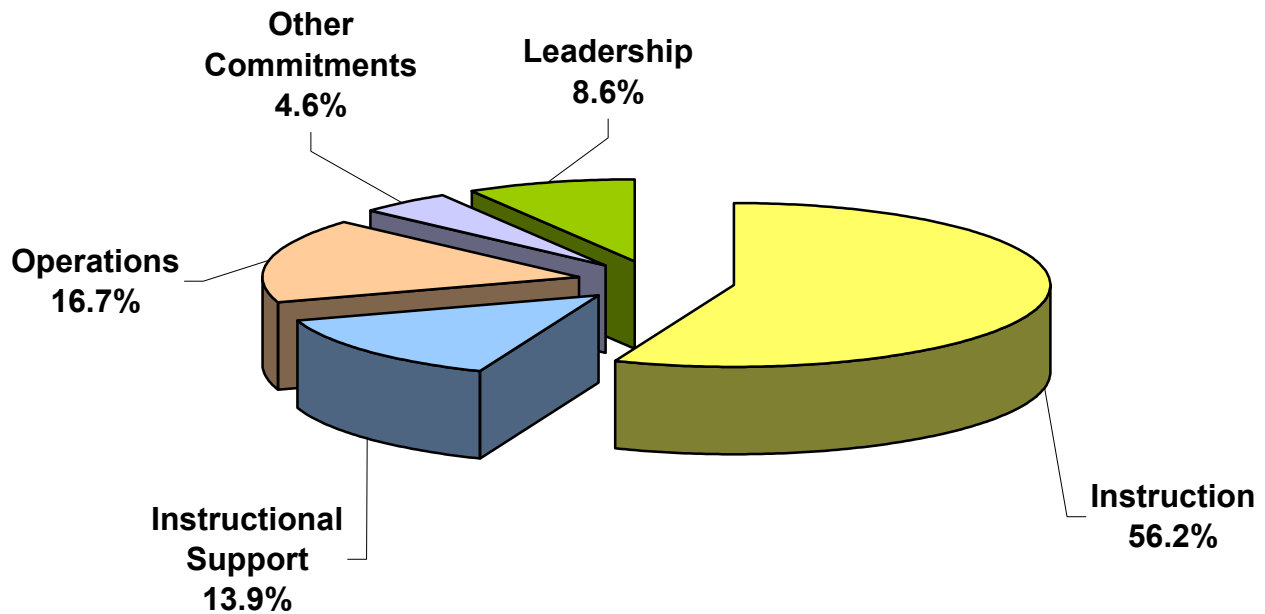
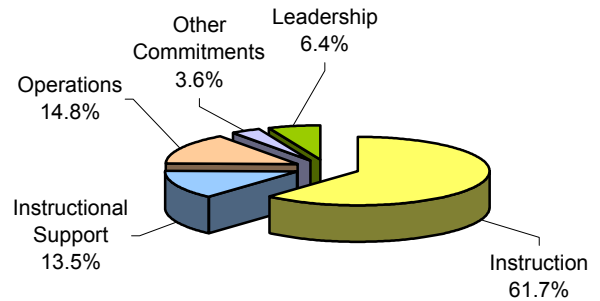


East Greenwich School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



District Enrollment (ADM): 2,409	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,533,000	\$6,448	56.2%
Instructional Support	\$3,837,334	\$1,593	13.9%
Operations	\$4,618,591	\$1,917	16.7%
Other Commitments	\$1,278,256	\$531	4.6%
Leadership	\$2,374,038	\$985	8.6%
Total District Expenditures	\$27,641,219	\$11,474	100.0%